

Tranche 3 – Wraparound Application Panel Notes

Applicant: Warberry

MS1 Feedback: The provider is oversubscribed for current provision and the intention is to increase current provision by 15 places and move year 1 into the nursery setting to free up additional space from year 2. Thorough was response which Covered everything required.

M2 Feedback: Provider identified a mobilisation plan with timescales, including clear actions to be completed.

M3 Feedback: Response listed number of staff that will be needed for the provision, including what the recruitment process would look like. The response did not identify what training would be undertaken, or the minimum qualifications that the staff will need to have in place.

M4 Feedback: The response highlighted that the provision would be overseen by a teacher, with a monitoring role to evaluate and support. Have mentioned training and monitoring within their response to this question. The response considered SEND and environment with reference to the estates team.

M5 Feedback: Whilst little detail was provided to support the response as this is for additional spaces to an already established, and oversubscribed, provision, the likelihood of the provider to be able to continue meet need is high.

Total Funding Cost: £7,500

Considerations: within the proposal, have only mentioned 3- to 4-year-olds, will need the fees for the older children. This will need to be updated before funding is released. Would want a conversation with them to see if they can do an earlier start

MS 1 Score	MS 2 Score	MS 3 Score	MS 4 Score	MS 5 Score	Total Score
5	4	2	4	3	18

Applicant: Sherwell Valley

MS1 Feedback:

M2 Feedback:

M3 Feedback:

M4 Feedback:

M5 Feedback:

Total Funding Cost:

Considerations: will need to speak with the school again as there is very limited information within their application to understand what they will use the funding for and so on.

MS 1 Score	MS 2 Score	MS 3 Score	MS 4 Score	MS 5 Score	Total Score

Applicant: Eden Park

MS1 Feedback: Provider identified what the funding will be used for. It was noted that they have staff in place for the after-school club and covered their relevant qualifications.

M2 Feedback: A mobilisation plan with clear actions, including an action around risk assessment was provided.

M3 Feedback: Required qualifications of staff was listed, including what the internal recruitment process would look like and the staff FTEs

M4 Feedback: The response covered activities, monitoring and how quality will be maintained.

M5 Feedback: Response covered how they will promote and increase awareness of the clubs, with the inclusion of incentives. The provider will gain feedback from children and parents. The response noted that club would also be promoted by the children who have attended as word of mouth.

Total Funding Cost: £14,000.

Considerations: will need to check timings of their breakfast opening. Need to clarify what we can provide for the funding, their expenditure is more than what we're offering to ensure that they're aware of this.

MS 1 Score	MS 2 Score	MS 3 Score	MS 4 Score	MS 5 Score	Total Score
4	4	4	4	4	20